

# FISCAL NOTE

## SJR 115

March 30, 1999

**SUMMARY OF BILL:** Designates the recreational hall at Camp Clements as the *Senator Tommy Burks Memorial Hall*. The Department of Education is directed to erect suitable signs or to affix suitable markers at Camp Clements designating such building.

The resolution urges the Governor to include funding for the reconstruction of the recreational hall at Camp Clements in the General Appropriations Act for fiscal year 1999-2000.

### ESTIMATED FISCAL IMPACT:

#### **Increase State Expenditures - \$1,000 One-Time**

Assumes the cost of \$1,000 to affix suitable signs to designate the building at Camp Clements as the *Senator Tommy Burks Memorial Hall*.

To the extent funding is included in the General Appropriations Act for the reconstruction of the recreational hall, state expenditures are estimated to increase approximately \$1,530,000. This cost would be funded through capital projects and would include the following:

- Construction of a two-story learning center with dimensions of 100 ft x 50 ft at a cost of \$1,200,000. The building would contain a recreational center, meeting room, library and archive center, computer lab, chimney (utilizing old bricks with chapter names from the original chimney), handicap accessible rest rooms, and two exterior handicap accessible entrances.
- Cost of razing the old building would be approximately \$30,000.
- Cost to equip the facility would be approximately \$300,000.

### CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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